

Impact Fees Collected and Disbursed as of 12/28/2021 for Elizabeth Fire Protection District

| Collected | Disbursements |
|--------------------|--------------------|
| Zone 1 \$61,987.27 | Zone 1 \$56,000.00 |
| Zone 2 \$11,034.00 | Zone 2 \$10,000.00 |
| Zone 3 \$17,190.05 | Zone 3 \$16,000.00 |

As we are able to add more firefighters to expand service into our community, we are using the impact fees to help with this expansion. With the addition of firefighters, they need more room for sleeping quarters and more administrative services. To make that happen, we purchased an administrative building to make more room at the fire station and for room for more administrative services. The impact fees are used to make the lease payments on the new administrative building.

Current Interest Rate 0.0143%